

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



December 13, 1999

COUNTY FISCAL LETTER (CFL) NO. 99/00-41

TO: ALL COUNTY WELFARE FISCAL OFFICERS
ALL COUNTY WELFARE DIRECTORS

SUBJECT: CALWORKS COUNTY PERFORMANCE INCENTIVE PAYMENTS

REFERENCE: CFL NO. 99/00-34, DATED OCTOBER 29, 1999

Counties were informed in CFL No. 99/00-34, dated October 29, 1999, that counties have reported earned incentives that exceed the Fiscal Year (FY) 1998/99 appropriation for the 75 percent pool of the incentive funds. Counties were also informed that each county's actual payment for reported earned incentives would be prorated to the budgeted level based on its proportionate share of the earned incentives. CFL No. 99/00-34 also indicated that the State would begin the process to distribute the remaining portion of the 25 percent incentive funds.

Working in conjunction with CWDA, the department has determined that incentive funds appropriated in FY 1998/99 will be prioritized to fund the incentives earned by the counties. Accordingly, the remaining funds of \$133.6 million will be distributed to counties on a prorata basis using the incentives earned that have not been paid to date. Attachment 1 contains the revised schedule.

In FY 1999/00, California Department of Social Services (CDSS) will follow this same practice, allowing for funds to be retained for those counties disadvantaged by the average base year calculation.

As discussed in CFL No. 99/00-34, CDSS will initiate a review of the performance incentive methodology and future funding policy for discussion during the upcoming State Budget development process.

If you have any questions regarding the CalWORKs incentive policy, please contact George E. Peacher, Chief, Fiscal Systems and Accounting Branch at (916) 657-3390 or Annette Siler, Chief, Fiscal Policy Bureau at (916) 657-3440. Questions regarding payments of incentives should be directed to Cynthia Y. Louie, Chief, Financial Services Bureau at (916) 657-3390.

***Original Document Signed By
Jarvio A. Grevious on 12/13/99***

JARVIO A. GREVIOUS
Deputy Director
Administration Division

Attachment
C: CWDA

SFY 98/99
DISTRIBUTION OF THE REMAINING 25% POOL INCENTIVE FUNDS
For the period of 1/1/98 to 6/30/99

Counties	UNPAID EARNED INCENTIVE		Total 75% Unpaid Earned Incentives	Payment Due to Counties
	75% of Earned Incentives for Earnings/Diversion 1/1/98-6/30/99	75% of Earned Incentives for Exits Due to Employment 1/1/98-6/30/98		
ALAMEDA	\$5,259,469.12	\$714,542.29	\$5,974,011.41	\$3,343,296.73
ALPINE	\$11,280.83	\$1,850.33	\$13,131.16	\$7,348.72
AMADOR	\$109,890.98	\$45,714.04	\$155,605.02	\$87,082.82
BUTTE	\$1,648,505.98	\$199,309.98	\$1,847,815.96	\$1,034,112.03
CALAVERAS	\$207,510.36	\$62,808.85	\$270,319.21	\$151,281.49
COLUSA	\$67,986.46	\$29,008.86	\$96,995.32	\$54,282.48
CONTRA COSTA	\$3,378,135.95	\$365,783.25	\$3,743,919.20	\$2,095,247.56
DEL NORTE	\$195,841.78	\$52,294.18	\$248,135.96	\$138,866.85
EL DORADO	\$408,217.17	\$112,689.93	\$520,907.10	\$291,520.54
FRESNO	\$12,340,368.32	\$1,134,442.92	\$13,474,811.24	\$7,541,045.59
GLENN	\$218,205.40	\$40,301.82	\$258,507.22	\$144,671.02
HUMBOLDT	\$728,836.83	\$100,168.15	\$829,004.98	\$463,944.48
IMPERIAL	\$1,795,320.19	\$457,982.84	\$2,253,303.03	\$1,261,038.88
INYO	\$101,613.27	\$43,862.00	\$145,475.27	\$81,413.80
KERN	\$5,673,284.92	\$1,160,825.22	\$6,834,110.14	\$3,824,642.53
KINGS	\$789,484.92	\$129,246.15	\$918,731.07	\$514,158.81
LAKE	\$527,126.21	\$128,530.35	\$655,656.56	\$366,931.75
LASSEN	\$186,943.69	\$37,317.69	\$224,261.38	\$125,505.68
LOS ANGELES	\$73,361,224.63	\$8,489,704.63	\$81,850,929.26	\$45,807,067.56
MADERA	\$938,851.67	\$147,480.77	\$1,086,332.44	\$607,955.27
MARIN	\$308,115.11	\$50,641.76	\$358,756.87	\$200,774.75
MARIPOSA	\$88,138.12	\$29,478.11	\$117,616.23	\$65,822.77
MENDOCINO	\$580,628.09	\$119,147.48	\$699,775.57	\$391,622.51
MERCED	\$2,448,134.14	\$489,580.97	\$2,937,715.11	\$1,644,063.37
MODOC	\$112,690.43	\$14,010.15	\$126,700.58	\$70,906.73
MONO	\$41,171.51	\$11,505.49	\$52,677.00	\$29,480.17
MONTEREY	\$1,938,696.13	\$440,665.48	\$2,379,361.61	\$1,331,586.32
NAPA	\$246,083.40	\$13,232.13	\$259,315.53	\$145,123.39
NEVADA	\$214,802.72	\$43,264.29	\$258,067.01	\$144,424.66
ORANGE	\$10,507,694.52	\$931,590.90	\$11,439,285.42	\$6,401,883.58
PLACER	\$632,016.72	\$120,090.55	\$752,107.27	\$420,909.44
PLUMAS	\$63,179.07	\$32,938.84	\$96,117.91	\$53,791.44
RIVERSIDE	\$9,056,212.65	\$1,925,313.18	\$10,981,525.83	\$6,145,702.93
SACRAMENTO	\$12,827,489.54	\$1,012,137.67	\$13,839,627.21	\$7,745,211.26
SAN BENITO	\$238,167.06	\$64,348.98	\$302,516.04	\$169,300.13
SAN BERNARDINO	\$14,897,970.72	\$2,282,475.03	\$17,180,445.75	\$9,614,867.50
SAN DIEGO	\$14,965,045.29	\$1,930,128.06	\$16,895,173.35	\$9,455,217.60
SAN FRANCISCO	\$2,281,176.53	\$0.00	\$2,281,176.53	\$1,276,638.01
SAN JOAQUIN	\$4,278,959.64	\$923,031.80	\$5,201,991.44	\$2,911,243.35
SAN LUIS OBISPO	\$826,734.07	\$192,239.24	\$1,018,973.31	\$570,258.39
SAN MATEO	\$705,661.32	\$12,970.11	\$718,631.43	\$402,175.01
SANTA BARBARA	\$1,749,812.98	\$275,857.87	\$2,025,670.85	\$1,133,646.77
SANTA CLARA	\$6,792,519.76	\$95,909.01	\$6,888,428.77	\$3,855,041.41
SANTA CRUZ	\$638,593.71	\$75,818.22	\$714,411.93	\$399,813.61
SHASTA	\$1,334,803.79	\$301,314.92	\$1,636,118.71	\$915,637.75
SIERRA	\$8,424.80	\$0.00	\$8,424.80	\$4,714.86
SISKIYOU	\$274,786.54	\$10,498.90	\$285,285.44	\$159,657.19
SOLANO	\$1,660,021.24	\$309,039.28	\$1,969,060.52	\$1,101,965.35
SONOMA	\$939,548.33	\$335,511.56	\$1,275,059.89	\$713,574.73
STANISLAUS	\$2,135,493.74	\$799,858.50	\$2,935,352.24	\$1,642,741.01
SUTTER	\$532,841.18	\$115,569.26	\$648,410.44	\$362,876.53
TEHAMA	\$402,716.86	\$21,162.66	\$423,879.52	\$237,220.00
TRINITY	\$59,864.75	\$21,719.01	\$81,583.76	\$45,657.55
TULARE	\$4,344,572.06	\$598,011.04	\$4,942,583.10	\$2,766,068.02
TUOLUMNE	\$319,087.61	\$88,582.60	\$407,670.21	\$228,148.62
VENTURA	\$2,669,962.13	\$424,646.30	\$3,094,608.43	\$1,731,867.17
YOLO	\$1,157,826.00	\$233,707.24	\$1,391,533.24	\$778,757.89
YUBA	\$731,379.72	\$22,745.51	\$754,125.23	\$410,582.37
TOTAL	\$210,959,120.66	\$27,802,135.35	\$238,761,256.01	\$133,620,388.73